

## Summary of Class Size Reduction Funds

Revised 5/10/06

### State Allocations

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>Total Allocated</b>
Classrooms for Kids	42,596,719	7,029,986	5,542,778	55,169,483
Effort Recognition	1,076,752			1,076,752
Transfer from General Fund		636,234		636,234
<b>Total</b>	<b>43,673,471</b>	<b>7,666,220</b>	<b>5,542,778</b>	<b>56,882,469</b>

### Appropriations and Used to Date

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>Total Appropriated</b>	<b>Total Used as of 05/01/06</b>
Bear Lakes Middle	7,084,745			7,084,745	5,750,430
Binks Forest Elem	4,428,964			4,428,964	3,818,154
Coral Reef Elem	5,452,226			5,452,226	5,023,530
Crystal Lakes Elem	4,531,246			4,531,246	414,812
Highland Elem	5,099,102			5,099,102	3,822,204
Jupiter Elem		4,388,693	2,163,624	6,552,317	7,500
Omni Middle	2,333,704			2,333,704	1,728,424
Relocatables & Modular Classrooms			3,379,154	3,379,154	978,135
Sandpiper Shores Elem	4,670,219	636,234		5,306,453	104,468
Seminole Ridge High Buildout		2,641,293		2,641,293	2,239,419
Starlight Cove Elem	5,564,629			5,564,629	4,997,483
Timber Trace Elem	1,250,464			1,250,464	429,359
Wellington Landing Mid	3,258,172			3,258,172	2,584,045
District Wide				-	-
<b>Total</b>	<b>43,673,471</b>	<b>7,666,220</b>	<b>5,542,778</b>	<b>56,882,469</b>	<b>31,897,963</b>